



## 2007-2008 Profile of Britton-Hecla School District 45-4

759 5th St, Britton, SD 57430

Home County: Marshall

Area in Square Miles: 657

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,467,018	\$578,032	\$416,912	\$103,853
County	\$66,511	\$0	\$0	\$0
State	\$1,458,560	\$0	\$9,823	\$0
Federal	\$173,069	\$0	\$110,106	\$0
<b>Total</b>	<b>\$3,165,158</b>	<b>\$578,032</b>	<b>\$536,841</b>	<b>\$103,853</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$246,706	\$245,027

### Ending Fund Balance

General	\$1,352,449
Capital Outlay	\$481,033
Special Education	\$62,946
Pension	\$544,272

### State Aid

General Aid	\$1,369,979
Special Education	\$9,823
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$1,379,802</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,792,316	\$38,493	\$322,564	\$0
PK Instruction	\$0	\$0	\$21,494	\$0
Adult Instruction	\$12,740	\$0	\$0	\$0
Student/Staff Services	\$174,543	\$0	\$156,424	\$0
Administration Services	\$349,528	\$1,236	\$67	\$0
Transportation Services	\$244,128	\$24,578	\$620	\$0
Other Support Services	\$488,761	\$984,756	\$0	\$0
Community Services	\$6,271	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$34,347
Debt Service	\$0	\$376,202	\$0	\$0
Co-Curricular	\$183,376	\$3,788	\$0	\$0
<b>Total Expenditures</b>	<b>\$3,251,662</b>	<b>\$1,429,053</b>	<b>\$501,168</b>	<b>\$34,347</b>

### 2007 Payable 2008 Taxable Valuations

Agricultural	\$209,170,663
Owner Occupied	\$58,551,124
Non-Ag Z	\$1,753,497
Other Non-Ag/Utilities	\$31,556,386
<b>Total</b>	<b>\$301,031,670</b>

### 2007 Payable 2008 Levy per Thousand

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.40
Capital Outlay	\$1.68
Bond Redemption	\$0.00
Pension Fund	\$0.30

### Student Data

Fall 2007 PK-12 Enrollment	516
Fall 2007 K-12 Fall Enrollment	510
Open Enrolled Students Rec'd	24
Home School ADM	10.000
Fall 2007 State Aid Fall Enroll.	512.10
District Dropout Rate	1.4%
% Eligible for Free/Red. Lunch	39.1%
% Special Needs Students	10.3%
Students Transported	176
Student to Staff Ratio	14.1
District Attendance Rate	95.5%
Number of Graduates	40

### Enrollment

	ADA	ADM
K-8	317.195	328.055
9-12	168.881	180.987
<b>Total</b>	<b>486.076</b>	<b>509.042</b>

### Cost per ADM

General Fund Only	\$6,333
Educational Funds*	\$7,168

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$4,761
IDEA Part B	\$104,235
<b>Total</b>	<b>\$108,996</b>

### Special Education Placement Categories

Regular Classroom	25
Resource Room	18
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>53</b>

### American College Test (ACT)

English	20.3
Math	21.5
Reading	22.4
Science	20.8
Composite Score	21.4
Number Tested	31

### December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	20
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	18
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>53</b>

### Teaching Staff Data

Average Teacher Salary	\$38,382
Experience Adjusted Salary	\$37,270
Avg Years of Experience	17.2
% with Advanced Degrees	10.5%
Certified Instructional Staff	36.6
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.